NAVIGATION AND ECOSYSTEM SUSTAINABILITY PROGRAM (NESP)

UMRBA Quarterly Meeting 21 May 2024

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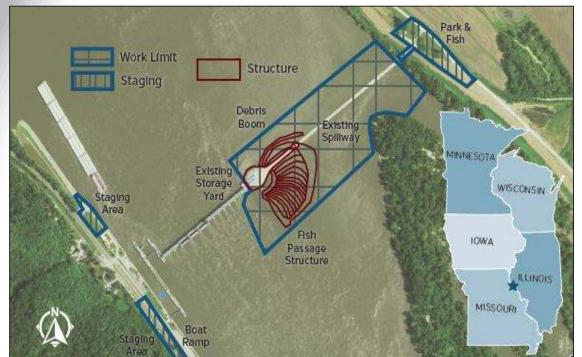








LOCK AND DAM 22 FISH PASSAGE



DESIGN

• 100% design complete.

CONSTRUCTION

 Contract solicitation in MAY 2024

ADAPTIVE MANAGEMENT

 Pre-construction monitoring ongoing



OBJECTIVES









PROGRAM PARTNERS



















LOCK 25 NEW 1200' LOCK

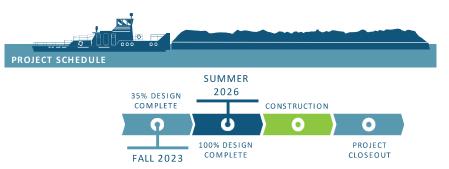


DESIGN

 100% design scheduled to be complete in JUN 2026

CONSTRUCTION

- Phase 1 contract complete
- Bulkhead fabrication contract underway



Completed
Current
Upcoming
Future



LOCK 25 NEW 1200' LOCK



*Timelines assume full/efficient funding.



LOCK 25 NEW 1200' LOCK



Schedule comments:

- Out years for Phase 2 construction are highly dependent on funding. Various funding scenarios have been developed.
- Phase 2a, 2b, & 2c fully funded through construction.
- All phases fully funded through design.
- Red is unfunded work

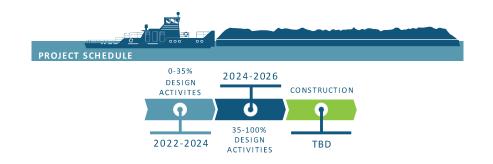


LAGRANGE NEW 1200' LOCK



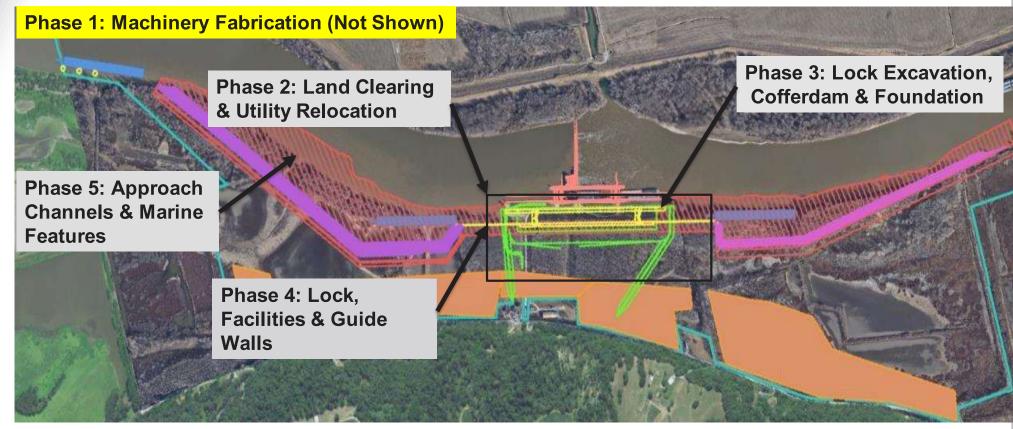
DESIGN

- Project design (35% design phase)
- Physical model coordination with navigation industry ongoing





LAGRANGE NEW 1200' LOCK



Contract Legend

Current

Future







NAVIGATION AND ECOSYSTEM SUSTAINABILITY PROGRAM (NESP)

ST. PAUL DISTRICT- ROCK ISLAND DISTRICT - ST. LOUIS DISTRICT

NAVIGATION AND ECOSYSTEM PROJECTS

The Navigation and Ecosystem Sustainability Program (NESP) is a long-term, dual-purpose program that integrates navigation improvements and ecosystem restoration together to provide Upper Mississippi River System once in a generation-type positive impacts.

The primary goals of the program are to increase the capacity and improve the reliability of the inland navigation system while restoring, protecting, and enhancing the environment.

 $This \ map\ only\ shows\ projects\ actively\ being\ implemented.\ NESP\ includes\ an\ additional\ 5\ -1,200-foot\ locks,\ systemic\ projects\ pr$ mitigation, and hundreds of ecosystem restoration projects.

CONSTRUCTION COMPLETE 1 Pool 2 Wingdam Notching Andalusia Island Complex Planning ONGOING CONSTRUCTION Pool 4 Island System Mitigation (8) Lock 14 Mooring Cell **ONGOING DESIGN** 10) Starved Rock Breakwater Lock and Dam 22 Fish Passage Moore's Towhead System Mitigation Mooring Facilities Alton Pools Islands - Island Protection Twin Island Protection and Enhancement Lock 25 New 1200-Foot Lock

- (3) Wacouta Bay
- 4 Johnson Island
- 6 Sny Magill, Effigy Mounds National Monument
- 7 Sabula Lakes
- 12 Liverpool Flowing Side Channel
- Lee County Islands and Backwaters

- (1) Clarksville/Carroll Island Side Channel
- Hausgen Island Side Channel
- (3) MMR NWR Horse Island
- Middle Mississippi River Stone Dike Alterations

SYSTEMIC FOREST MANAGEMENT

- 5 Pool 8 Goose Island Invasive Control
- 15 Pool 21 Long Island Forest Inventory
- Pools 17 and 18 Forest Inventory
- Pool 26 Cuivre Island Tree Planting

NESP PARTNERS















80 Miles Fau Claire WISCONSIN MINNESOTA Fond du La Austin Mason City Madison Rockford IOWA Chicago Des Moines ILLINOIS Illinois River Reach Cape Girardeau

As of February 2024

https://www.mvr.usace.army.mil/Rock-Island-District/Programs/NESP/



FY24 ONGOING PRIORITIES

Navigation

- Mooring cell (8) construction
- LaGrange initial construction contract (machinery fabrication)

Ecosystem

- Lock and Dam 22 Fish Passage construction contract award
- Reach based planning
- Continued project planning and design to include 13 ongoing ecosystem projects, water level management, and forest management.
- Partner funding
- Programmatic Activities



FY25 PRIORITIES

Navigation

- Lock 25 new 1200' lock design
- LaGrange new 1200' lock design and construction
- Construction of mooring facilities

Ecosystem

- Construction of 5-6 ecosystem projects
- Reach-based planning
- Continued project planning and design to include 13 ongoing ecosystem projects, water level management, and forest management
- Partner funding
- Data acquisition